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	3,237,877,692.70	1,476,021,352.75	119.37%
	375,267,106.26	256,913,534.74	46.07%
	375,000,661.58	261,031,863.00	43.66%
	1,746,269,299.48	-832,779,061.95	
/	0.4672	0.3711	25.90%
/	0.4672	0.3711	25.90%
	6.76%	7.00%	-0.24%
	18,824,325,300.04	18,661,302,716.97	0.87%
	5,740,499,480.97	5,365,232,374.71	6.99%

	-25,822.92	
	266,067.42	
	177,885.62	
	104,532.53	
	47,152.91	
	266,444.68	--

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		49,885			0
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		36.92%	296,557,056	0	
		22.43%	180,144,103	180,144,103	
		1.50%	12,046,947	0	
		1.22%	9,809,530	0	
		0.64%	5,149,600	0	
		0.55%	4,439,511	0	
1		0.41%	3,279,633	0	
		0.38%	3,015,200	0	
		0.37%	3,000,000	0	
39		0.37%	2,940,205	0	
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	296,557,056		296,557,056
	12,046,947		12,046,947
	9,809,530		9,809,530
	5,149,600		5,149,600
	4,439,511		4,439,511
1	3,279,633		3,279,633
	3,015,200		3,015,200
	3,000,000		3,000,000
39	2,940,205		2,940,205
	2,860,000		2,860,000
10	3,000,000	0	3,000,000

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资产负债表项目	2021年3月31日	2020年12月31日	变动比例	变动说明	
预付款项	211,220,928.36	2,590,417.93	8053.93%	主要系支付土地款所致	
应收账款	1,069,273,371.20	1,012,800,000.00	5.53%	主要系销售厂房增加所致	
在建工程	2,920,888,888.89	1,100,000,000.00	165.53%	主要系支付的装修款增加所致	
其他款项	1,675,750,000.00	1,031,100,000.00	62.46%	主要系支付的土地款增加所致	
长期借款所致	长期借款	1,000,000,000.00	60.00%	主要系新增长	
成本减少所致	递延所得税负债	1,000,000,000.00	100.00%	主要系合同取得	
说明	利润表项目	2021年1-3月	2020年1-3月	变动比例	变动
付增加所致	营业收入	1,000,000,000.00	1,000,000,000.00	100.00%	主要系项目交
付增加所致	营业成本	1,000,000,000.00	1,000,000,000.00	100.00%	主要系项目交
增值税增加所致	税金及附加	1,000,000,000.00	1,000,000,000.00	100.00%	主要系计提土地
金增加所致	销售费用	1,000,000,000.00	1,000,000,000.00	100.00%	主要系销售佣
减免增加所致	其他收益	1,000,000,000.00	1,000,000,000.00	100.00%	主要系收到增值
说明	现金流量表项目	2021年1-3月	2020年1-3月	变动比例	变动
款增加所致	经营活动产生的现金流量净额	1,746,269,299.48	-832,779,061.95	309.69%	主要系销售回
资减少所致	投资活动产生的现金流量净额	7,398,209.69	-193,257,502.35	103.83%	主要系对外投
款增加所致	筹资活动产生的现金流量净额	384,207,069.39	172,503,005.88	122.72%	主要系本期融

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	42,885	--	57,180	29,235.16		46.69%	--	95.59%
/	0.5339	--	0.7118	0.4223		26.43%	--	68.55%

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	2021 3 31	2020 12 31
	5,308,118,956.29	3,307,903,203.03
	15,698,860.45	
	57,819,301.65	49,384,516.91
	211,220,928.36	2,590,417.93

	16,592,451.26	10,813,551.26
	404,613,861.39	406,416,979.38
	856,478,854.15	878,290,840.98
	130,133,467.83	126,232,883.87
	295,000.00	144,000.00
	3,335,412.54	3,412,432.71
	1,344,587.74	1,344,587.74
	4,455,117.97	4,739,050.71
	46,445,617.40	43,018,558.42
	1,463,694,370.28	1,474,412,885.07
	18,824,325,300.04	18,661,302,716.97
	830,138,235.08	1,011,612,023.58
	18,858,396.34	13,740,664.07
	4,956,109,370.05	5,622,423,990.06

	26,023,535.58	31,724,040.48
	1,349,605,603.83	1,043,847,563.76
	1,007,398,309.45	991,286,629.18
	37,416,000.00	37,416,000.00
	1,215,477,129.63	1,530,314,755.64
	396,967,396.34	491,973,137.98
	9,800,577,976.30	10,736,922,804.75
	1,593,212,105.60	857,819,603.30
	803,555,945.21	800,180,945.21
	1,570,884.82	1,570,884.82
	19,652,489.13	19,652,489.13
	18,587,816.03	35,896,813.00
	208,000,000.00	208,311,422.23
	2,644,579,240.79	1,923,432,157.69
	12,445,157,217.09	12,660,354,962.44
	803,291,894.00	803,291,894.00
	1,792,491,531.00	1,792,491,531.00

	406,919,567.30	406,919,567.30
	2,737,796,488.67	2,362,529,382.41
	5,740,499,480.97	5,365,232,374.71
	638,668,601.98	635,715,379.82
	6,379,168,082.95	6,000,947,754.53
	18,824,325,300.04	18,661,302,716.97

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	2021 3 31	2020 12 31
	3,850,288,676.38	1,856,166,374.02
	280,128,266.06	221,450,304.84
	7,145,971,365.43	8,457,516,629.70
	428,418,246.98	371,228,213.88
	11,704,806,554.85	10,906,361,522.44

	2,703,618,372.22	

	8,546,115,453.72	8,186,663,344.96
	1,184,089,787.52	584,089,787.52
	499,322,041.21	499,322,041.21
	1,683,411,828.73	1,083,411,828.73
	10,229,527,282.45	9,270,075,173.69
	803,291,894.00	803,291,894.00
	2,271,742,378.94	2,271,742,378.94
	364,874,459.23	364,874,459.23
	804,581,663.80	764,092,152.90
	4,244,490,395.97	4,204,000,885.07
	14,474,017,678.42	13,474,076,058.76

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	3,237,877,692.70	1,476,021,352.75
	3,237,877,692.70	1,476,021,352.75

	2,691,352,424.20	971,939,820.26
	2,191,207,133.24	712,061,061.22

-	-25,822.92	-20,797.00
	544,980,992.38	504,639,580.68
	318,887.23	334,042.37
	47,741.73	1,035.24
	545,252,137.88	504,972,587.81
	167,031,809.46	147,256,329.85
	378,220,328.42	357,716,257.96
1.	378,220,328.42	357,716,257.96
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1.	375,267,106.26	256,913,534.74
2.	2,953,222.16	100,802,723.22
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	54,580,381.87	191,348,634.22
	5,004.00	53,600.05
	54,585,385.87	191,402,234.27
	14,095,874.97	
	40,489,510.90	191,402,234.27
	40,489,510.90	191,402,234.27
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	40,489,510.90	191,402,234.27

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	2,946,651,329.00	622,789,585.71
	834,021,128.14	1,196,237,958.55
	42,412,686.20	35,978,497.86
	260,749,241.32	151,969,232.27
	63,198,973.86	71,382,958.98
	1,200,382,029.52	1,455,568,647.66
	1,746,269,299.48	-832,779,061.95
		145,000,000.00
		544,851.78
	18,600.00	3,694.00
	10,428,022.12	3,932,734.63
	10,446,622.12	149,481,280.41
	3,048,412.43	238,782.76
		342,500,000.00
	3,048,412.43	342,738,782.76
	7,398,209.69	-193,257,502.35
		10,000,000.00
		10,000,000.00

	771,652,722.40	513,005,731.52
		300,000,000.00
	771,652,722.40	823,005,731.52
	351,000,000.00	468,400,000.00
	36,445,653.01	182,102,725.64
		140,000,000.00
	387,445,653.01	650,502,725.64
	384,207,069.39	172,503,005.88
	2,137,874,578.56	-853,533,558.42

	10,232,846.36	2,587,129.53
	10,232,846.36	2,587,129.53
	300,486.76	61,600.00
	204,000,000.00	235,500,000.00
	204,300,486.76	235,561,600.00
	-194,067,640.40	-232,974,470.47
	600,000,000.00	462,600,000.00
		543,160,532.98
	600,000,000.00	1,005,760,532.98
	346,000,000.00	368,400,000.00
	26,734,109.37	28,940,626.34
	68,393,867.67	670,000,000.00
	441,127,977.04	1,067,340,626.34
	158,872,022.96	-61,580,093.36
	1,994,122,302.36	-340,261,916.85
	1,856,166,374.02	1,178,322,646.05
	3,850,288,676.38	838,060,729.20

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