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	1,681,190.78	
	2,557,103.69	
	1,783,329.23	
	-25,452.20	--

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		45,829			0
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		36.92%	296,557,056	0	
		22.43%	180,144,103	180,144,103	
		3.45%	27,746,947	27,746,947	
2		2.76%	22,197,558	22,197,558	
		1.22%	9,809,530	0	
39		0.97%	7,769,145	7,769,145	
		0.83%	6,659,267	6,659,267	

		0.64%	5,169,511	4,439,511		
		0.62%	5,000,000	0		
		0.61%	4,938,966	4,938,966		
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				296,557,056		296,557,056
				9,809,530		9,809,530
				5,000,000		5,000,000
				3,015,200		3,015,200
				2,399,000		2,399,000
				1,550,500		1,550,500
				888,300		888,300
				730,000		730,000
				672,800		672,800
				600,000		600,000
10			5,039,511			
			130,000		5,169,511	
				0		
			5,000,000		5,000,000	

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资产负债表项目	2020年9月30日	2019年12月31日	变动比例	变动原因
交易性金融资产	-	85,000,000.00	-100%	主要系购买的理财产品全部兑现所致
应收票据	3,196,664.66	16,349,823.00	-80.45%	主要系应收票据到期收回所致
预付款项	19,517,721.60	481,578,730.16	-95.95%	主要系预付土地款转存贷所致
其他资产类	10,010,000.00	1,000,000.00	900%	主要系子公司购买理财产品所致
流动资产合计	2,000,000,000.00	1,500,000,000.00	33%	
非流动资产				
可供出售金融资产	-	30,000,000.00	-100%	
长期股权投资	300,000,000.00	300,000,000.00	0%	
固定资产	1,000,000,000.00	700,000,000.00	43%	
无形资产	500,000,000.00	1,000,000,000.00	-50%	
其他非流动资产	200,000,000.00	400,000,000.00	-50%	
非流动资产合计	1,000,000,000.00	1,400,000,000.00	-29%	
资产总计	3,000,000,000.00	2,900,000,000.00	3%	
负债				
短期借款	1,000,000,000.00	1,000,000,000.00	0%	
应付账款	500,000,000.00	500,000,000.00	0%	
预收款项	1,000,000,000.00	1,000,000,000.00	0%	
其他流动负债	500,000,000.00	500,000,000.00	0%	
非流动负债				
长期借款	1,000,000,000.00	1,000,000,000.00	0%	
应付债券	500,000,000.00	500,000,000.00	0%	
其他非流动负债	500,000,000.00	500,000,000.00	0%	
负债合计	3,000,000,000.00	3,000,000,000.00	0%	
所有者权益				
股本	1,000,000,000.00	600,000,000.00	66.67%	主要系本期发行新股所致
资本公积	2,000,000,000.00	1,400,000,000.00	94.44%	主要系本期发行新股所致
其他综合收益	0.00	0.00	0%	
留存收益	0.00	0.00	0%	
所有者权益合计	0.00	0.00	0%	
负债和所有者权益总计	3,000,000,000.00	3,000,000,000.00	0%	

利润表项目	2020年1-9月	2019年1-9月	变动比例	变动原因
营业收入	4,000,000,000.00	1,000,000,000.00	300%	
营业成本	2,000,000,000.00	600,000,000.00	233%	
营业税金及附加	100,000,000.00	100,000,000.00	0%	
销售费用	700,000,000.00	400,000,000.00	75%	
管理费用	200,000,000.00	200,000,000.00	0%	
研发费用	100,000,000.00	100,000,000.00	0%	
财务费用	100,000,000.00	100,000,000.00	0%	
其他收益	100,000,000.00	100,000,000.00	0%	
公允价值变动收益	0.00	0.00	0%	
资产减值损失	0.00	0.00	0%	
信用减值损失	0.00	0.00	0%	
营业利润	800,000,000.00	200,000,000.00	300%	
营业外收入	0.00	0.00	0%	
营业外支出	0.00	0.00	0%	
利润总额	800,000,000.00	200,000,000.00	300%	
所得税费用	200,000,000.00	50,000,000.00	300%	
净利润	600,000,000.00	150,000,000.00	300%	
其他综合收益	0.00	0.00	0%	
综合收益总额	600,000,000.00	150,000,000.00	300%	

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D		12,000	6,611.88	6,611.88	55.10%
		30,000	0	0	0.00%
B		36,000	161.19	161.19	0.45%
		22,000	13,830.15	13,830.15	62.86%
	-	100,000	20,603.22	20,603.22	-

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	2020 9 30	2019 12 31
	3,322,616,370.14	3,172,332,477.52
		85,000,000.00
	3,196,664.66	16,349,823.00
	80,168,172.74	102,669,437.85
	19,517,721.60	481,578,730.16
	18,218,233.80	285,786,538.06
		13,592,924,207.44

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	355,988,184.48	355,988,184.48
	1,668,841,452.98	1,573,359,102.97
	4,963,027,873.65	3,539,442,968.17
	645,034,410.58	709,513,999.44
	5,608,062,284.23	4,248,956,967.61
	18,494,891,729.86	19,563,424,297.09

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2019 12 31

	2,485,914,478.72	825,158,308.24
	6,236,171.28	6,449,057.73
	57,340,559.82	58,699,367.96
	1,775,153.41	1,607,457.16
	1,625,117.55	
		51,739,140.00
	2,552,891,480.78	943,653,331.09
	13,092,274,572.82	12,012,107,502.53
		100,172,791.67
	32,399,920.16	256,604,358.34
		3,777,532,922.84
	3,026,659,423.39	
	10,933,294.61	17,263,730.22
	261,328,051.82	246,791,308.86
	2,936,345,844.70	3,817,009,408.71
	500,629,500.00	601,158,235.97
	6,768,296,034.68	8,816,532,756.61

	1,630,485,833.76	1,353,238,528.53
	517,959,089.07	498,853,823.57
	2,148,444,922.83	1,852,092,352.10
	8,916,740,957.51	10,668,625,108.71
	803,291,894.00	512,160,000.00
	2,271,054,631.57	197,902,904.63
	313,943,076.41	313,943,076.41
	787,244,013.33	319,476,412.78
	4,175,533,615.31	1,343,482,393.82
	13,092,274,572.82	12,012,107,502.53

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	2,155,730,944.06	204,790,521.41
	2,155,730,944.06	204,790,521.41

	1,874,133,674.60	181,999,101.40
	1,786,142,810.81	103,923,771.85
	10,224,352.32	12,776,919.19
	17,892,997.82	19,448,264.17
	24,828,192.09	20,869,408.38
	35,045,321.56	24,980,737.81
	47,607,946.07	35,162,903.25
	12,096,159.37	9,692,565.54
	-706,908.44	-1,398,429.65
	-1,420,108.15	-998,597.68

	289,137,302.45	20,363,313.18
	1,905,336.35	321,414.37
	970,911.35	71,733.81
	290,071,727.45	20,612,993.74
	131,004,179.72	7,633,461.29
	159,067,547.73	12,979,532.45
1.	159,067,547.73	12,979,532.45
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1.	179,372,083.65	6,854,203.98
2.	-20,304,535.92	6,125,328.47
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	159,067,547.73	12,979,532.45
	179,372,083.65	6,854,203.98
	-20,304,535.92	6,125,328.47
	0.2460	0.0099
	0.2460	0.0099

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	1,506,035,109.13	18,247,445.49
	1,322,366,243.48	6,821,723.31
	527,071.43	1,265,287.32
	10,331,063.16	9,538,222.18
	14,223,390.27	13,538,070.14
	24,489,786.06	21,046,263.52
	29,898,459.62	25,294,820.17
	5,111,394.56	4,076,013.22
	200,179,891.85	



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	323,211,300.81	-25,330,485.25
	0.4432	-0.0366
	0.4432	-0.0366

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	4,260,792,808.78	1,596,234,380.53
	4,260,792,808.78	1,596,234,380.53
	3,382,932,691.76	1,061,740,295.42
	2,807,217,156.46	682,097,908.40
	318,723,527.51	153,579,791.19
	59,223,678.13	59,076,332.15
	77,718,053.59	65,553,484.83
	120,050,276.07	101,432,778.85

	143,782,845.97	125,814,184.22
	23,786,076.55	24,178,164.54
	7,450,802.97	4,026,253.49
	-4,199,780.84	
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-	7,986,052.87	807,144.15
-	4,483,920.74	2,255,269.02
-	-20,797.00	63,541.75
	893,560,315.76	

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	570,105,000.05	394,009,499.85
	471,723,720.19	300,784,400.84
	98,381,279.86	93,225,099.01
	0.6695	0.4345
	0.6695	0.4345

-6,287,144.20

218,515,528.09

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	1,526,533,926.22	89,601,557.58
	1,330,914,730.36	39,651,258.33
	4,553,021.11	7,679,177.69
	22,194,659.06	22,958,836.92
	43,078,081.43	37,465,736.39
	86,288,161.67	75,161,352.57
	96,987,448.70	85,453,623.78
	10,699,287.03	10,191,627.27
	456,572,546.45	

	493,367,280.89	-69,153,924.20
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	493,367,280.89	-69,153,924.20
	0.7002	-0.0999
	0.7002	-0.0999

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	833,007,442.83	1,710,917,221.31
	36,716,491.65	10,297,076.56
	869,723,934.48	1,721,214,297.87
	582,881,097.11	2,168,812,545.91
	33,070,423.86	29,449,757.37
	114,613,489.06	124,974,527.14
	45,967,571.83	51,082,434.86
	776,532,581.86	2,374,319,265.28
	93,191,352.62	-653,104,967.41
	183,196,162.84	
	461,600,000.00	
	5,855,402.61	10,191,627.27
	650,651,565.45	10,191,627.27
	1,182,946.74	
	234,760,860.00	114,700,000.00
	1,681,156.09	1,602,882.19
	237,624,962.83	116,302,882.19
	413,026,602.62	-106,111,254.92

	482,310,843.48	1,307,700,000.00
	1,929,910,840.39	2,346,700,000.00
	385,702,791.67	1,109,200,000.00
	98,984,424.33	138,218,931.98
	1,349,600,000.00	64,500,000.00
	1,834,287,216.00	1,311,918,931.98
	95,623,624.39	1,034,781,068.02
	601,841,579.63	275,564,845.69
	1,178,322,646.05	750,079,615.91
	1,780,164,225.68	1,025,644,461.60

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	2019 12 31	2020 01 01	
	3,172,332,477.52	3,172,332,477.52	
	85,000,000.00	85,000,000.00	
	16,349,823.00	16,349,823.00	
	102,669,437.85	102,669,437.85	
	481,578,730.16	481,578,730.16	

	285,786,538.06	285,786,538.06	
	13,592,924,207.44	13,592,924,207.44	
	647,377,613.81	647,377,613.81	
	18,384,018,827.84	18,384,018,827.84	
	6,818,347.91	6,818,347.91	
	112,437,421.44	112,437,421.44	
	860,138,057.23	860,138,057.23	
	90,804,432.70	90,804,432.70	
	29,062,889.07	29,062,889.07	
	2,384,415.49	2,384,415.49	

	300,465,208.33	300,465,208.33	
	876,704,643.88	876,704,643.88	
	8,590,871,627.16	0.00	-8,590,871,627.16
		8,590,871,627.16	8,590,871,627.16
	22,533,843.53	22,533,843.53	

	19,849,326.07	19,849,326.07	
	14,124,964.52	14,124,964.52	
	14,046,473.56	14,046,473.56	
	401,591,385.76	401,591,385.76	
	3,051,532,211.52	3,051,532,211.52	
	15,314,467,329.48	15,314,467,329.48	
	512,160,000.00	512,160,000.00	
	1,097,935,680.72	1,097,935,680.72	
	355,988,184.48	355,988,184.48	
	1,573,359,102.97	1,573,359,102.97	
	3,539,442,968.17	3,539,442,968.17	
	709,513,999.44	709,513,999.44	
	4,248,956,967.61	4,248,956,967.61	
	19,563,424,297.09	19,563,424,297.09	

	2019 12 31	2020 01 01	
	1,188,736,042.17	1,188,736,042.17	

	158,517,562.03	158,517,562.03	
	9,427,276,844.09	9,427,276,844.09	
	293,923,723.15	293,923,723.15	
	11,068,454,171.44	11,068,454,171.44	
	825,158,308.24	825,158,308.24	
	6,449,057.73	6,449,057.73	
	58,699,367.96	58,699,367.96	
	1,607,457.16	1,607,457.16	
	51,739,140.00	51,739,140.00	
	943,653,331.09	943,653,331.09	
	12,012,107,502.53	12,012,107,502.53	
	100,172,791.67	100,172,791.67	

	256,604,358.34	256,604,358.34	
	3,777,532,922.84	0.00	-3,777,532,922.84
		3,777,532,922.84	3,777,532,922.84
	17,263,730.22	17,263,730.22	
	246,791,308.86	246,791,308.86	
	3,817,009,408.71	3,817,009,408.71	
	601,158,235.97	601,158,235.97	
	8,816,532,756.61	8,816,532,756.61	
	1,353,238,528.53	1,353,238,528.53	
	498,853,823.41		

	197,902,904.63	197,902,904.63	